

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2006

	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<u>Marguerite Ross Barnett</u>				
<u>Scholarship - 0131</u>				
Higher Education	\$ 435,000.00	\$ 433,596.50	\$ ---	\$ 1,403.50
<u>Utilecare Stabilization - 0134</u>				
Natural Resources	100.00	---	---	100.00
Social Services	6,079,746.00	6,079,746.00	---	---
<u>Motorcycle Safety Trust - 0246</u>				
Transportation	325,000.00	324,570.35	---	429.65
<u>School District Bonds - 0248</u>				
Elementary and Secondary Education	592,000.00	495,926.56	---	96,073.44
<u>Compulsive Gamblers - 0249</u>				
Mental Health	454,188.00	375,361.49	---	78,826.51
Public Safety	40,000.00	31,514.20	---	8,485.80
<u>Missouri Crime Prevention</u>				
<u>Information and Programming - 0253</u>				
Public Safety	50,000.00	1,467.78	---	48,532.22
<u>Missouri Housing Trust - 0254</u>				
Economic Development	4,984,305.00	4,984,304.31	---	0.69
<u>Treasurer's Information - 0255</u>				
Executive	114,691.00	91,775.55	---	22,915.45
<u>Elevator Safety - 0257</u>				
Public Safety	463,521.00	377,747.83	---	85,773.17
<u>Missouri Arts Council Trust - 0262</u>				
Office of Administration	2,750.00	2,750.00	---	---
Economic Development	4,695,659.00	2,745,773.18	---	1,949,885.82
<u>Missouri Commission for the Deaf</u>				
<u>Board of Certification of</u>				
<u>Interpreters - 0264</u>				
Elementary and Secondary Education	125,000.00	107,266.38	---	17,733.62
<u>Secretary of State's Technology</u>				
<u>Trust Fund Account - 0266</u>				
Executive	3,003,401.00	1,428,881.94	---	1,574,519.06
<u>Missouri Air Emission</u>				
<u>Reduction - 0267</u>				
Office of Administration	33,287.00	31,773.14	1,513.13	0.73
Natural Resources	1,487,125.00	902,523.90	---	584,601.10

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<u>Missouri National Guard</u>				
<u>Training Site - 0269</u>				
Public Safety	335,050.00	334,597.00	---	453.00
<u>Statewide Court Automation - 0270</u>				
Judiciary	5,009,944.00	3,987,121.10	---	1,022,822.90
<u>Nursing Facility Quality of Care - 0271</u>				
Office of Administration	2,089.00	1,004.67	---	1,084.33
Health and Senior Services	3,399,516.00	1,041,122.57	---	2,358,393.43
Social Services	95,288.00	95,236.94	---	51.06
<u>Tourism Supplemental Revenue - 0274</u>				
Office of Administration	962.00	961.95	---	0.05
Economic Development	14,660,044.00	13,601,294.33	---	1,058,749.67
<u>Health Initiatives - 0275</u>				
Office of Administration	6,000.00	45.47	---	5,954.53
Health and Senior Services	5,568,194.00	5,372,011.19	---	196,182.81
Mental Health	5,831,159.00	5,628,215.90	---	202,943.10
Revenue	88,829.00	64,748.79	---	24,080.21
Social Services	20,858,163.00	16,812,471.84	---	4,045,691.16
<u>Health Access Incentive - 0276</u>				
Health and Senior Services	3,225,882.00	3,102,665.45	---	123,216.55
<u>Business Extension Service</u>				
<u>Team - 0280</u>				
Economic Development	1,854,000.00	---	---	1,854,000.00
<u>Peace Officers Standards and</u>				
<u>Training Commission - 0281</u>				
Public Safety	1,400,000.00	1,303,947.60	---	96,052.40
<u>Independent Living Center - 0284</u>				
Elementary and Secondary Education	590,556.00	548,055.75	---	42,500.25
Revenue	1,000.00	841.50	---	158.50
<u>Gaming Proceeds for Education - 0285</u>				
Revenue	19,000.00	---	---	19,000.00
<u>Gaming Commission - 0286</u>				
Executive	129,794.00	128,482.90	---	1,311.10
Office of Administration	5,683.00	5,683.00	---	---
Public Safety	20,534,620.00	15,850,313.88	---	4,684,306.12
Revenue	4,000.00	---	---	4,000.00
Social Services	500,000.00	429,110.74	---	70,889.26
<u>Outstanding Schools Trust - 0287</u>				
Office of Administration	250.00	250.00	---	---
Elementary and Secondary Education	435,800,000.00	435,800,000.00	---	---

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<u>Mental Health Earnings - 0288</u>				
Mental Health	3,915,800.00	3,811,293.44	---	104,506.56
<u>Bingo Proceeds for Education - 0289</u>				
Elementary and Secondary Education	5,751,510.00	2,740,338.95	3,011,171.05	---
Higher Education	500,000.00	321,398.21	178,601.79	---
Public Safety	5,000.00	---	---	5,000.00
<u>Highway - Grade Crossing Safety Account - 0290</u>				
Transportation	2,862,226.00	391,517.49	---	2,470,708.51
<u>Lottery Proceeds - 0291</u>				
Office of Administration	25,000.00	---	---	25,000.00
Elementary and Secondary Education	156,649,818.00	156,394,806.19	---	255,011.81
Higher Education	76,814,858.00	74,046,802.35	540,846.65	2,227,209.00
<u>Animal Health Laboratory Fee - 0292</u>				
Agriculture	594,315.00	440,062.63	---	154,252.37
<u>Mammography - 0293</u>				
Health and Senior Services	77,502.00	39,828.78	---	37,673.22
<u>Animal Care Reserve - 0295</u>				
Agriculture	565,294.00	449,606.03	---	115,687.97
<u>Aging - Elderly Home Delivered Meals Trust - 0296</u>				
Health and Senior Services	430,000.00	67,010.00	---	362,990.00
Revenue	22,204.00	11,404.00	---	10,800.00
<u>Highway Patrol Inspection - 0297</u>				
Public Safety	37,725.00	37,725.00	---	---
<u>Missouri Public Health Services - 0298</u>				
Office of Administration	500.00	386.83	---	113.17
Health and Senior Services	4,812,145.00	4,344,793.19	---	467,351.81
<u>Livestock Brands - 0299</u>				
Agriculture	41,371.00	35,602.61	---	5,768.39
<u>Commodity Council Merchandising - 0406</u>				
Agriculture	310,935.00	244,026.06	---	66,908.94
<u>First Steps - 0499</u>				
Elementary and Secondary Education	2,000,000.00	---	---	2,000,000.00
<u>Statutory Revision - 0546</u>				
Legislature	107,691.00	95,486.96	---	12,204.04

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<u>Credit Unions - 0548</u>				
Office of Administration	5,000.00	1,918.22	---	3,081.78
Economic Development	1,169,364.00	909,304.86	---	260,059.14
<u>Finance - 0550</u>				
Office of Administration	9,008.00	4,774.00	---	4,234.00
Economic Development	6,223,387.00	5,256,834.34	---	966,552.66
<u>Insurance Examiners - 0552</u>				
Insurance	7,229,253.00	5,882,681.01	---	1,346,571.99
<u>Natural Resources Protection - 0555</u>				
Natural Resources	313,535.00	85,505.45	---	228,029.55
<u>Deaf Relay Service - 0559</u>				
Office of Administration	2,183,361.00	1,343,835.98	---	839,525.02
Economic Development	5,000,000.00	3,076,636.73	---	1,923,363.27
<u>Endowed Care Cemetery Audit - 0562</u>				
Health and Senior Services	2,899.00	2,555.54	---	343.46
<u>Missouri Community College Job Training Program - 0563</u>				
Economic Development	16,000,000.00	5,587,982.56	---	10,412,017.44
<u>Professional and Practical Nursing Student Loan and Nurse Loan Repayment - 0565</u>				
Health and Senior Services	593,735.00	568,299.34	---	25,435.66
<u>Insurance Dedicated - 0566</u>				
Office of Administration	30,000.00	24,750.00	---	5,250.00
Insurance	6,752,717.00	5,639,335.74	---	1,113,381.26
<u>International Trade Show Revolving - 0567</u>				
Economic Development	75,000.00	74,117.41	---	882.59
<u>Natural Resources Protection - Water Pollution Permit Fee Subaccount - 0568</u>				
Executive	37,899.00	37,899.00	---	---
Office of Administration	34,685.00	7,237.71	27,291.29	156.00
Natural Resources	5,833,785.00	4,649,557.24	---	1,184,227.76
<u>Solid Waste Management - Scrap Tire Subaccount - 0569</u>				
Natural Resources	2,074,381.00	824,624.14	---	1,249,756.86
Revenue	16,655.00	8,379.63	---	8,275.37

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<u>Solid Waste Management - 0570</u>				
Executive	38,399.00	38,399.00	---	---
Office of Administration	4,742.00	850.37	1,614.63	2,277.00
Natural Resources	21,957,878.00	11,122,968.53	---	10,834,909.47
<u>Missouri Qualified Fuel Ethanol Producer Incentive - 0571</u>				
Agriculture	9,067,800.00	8,102,393.20	---	965,406.80
<u>Aquaculture Marketing Development - 0573</u>				
Agriculture	33,095.00	14,800.58	---	18,294.42
<u>Metallic Minerals Waste Management - 0575</u>				
Natural Resources	81,399.00	57,674.90	---	23,724.10
<u>Local Records Preservation - 0577</u>				
Executive	1,740,764.00	1,509,578.07	---	231,185.93
<u>Spinal Cord Injury - 0578</u>				
Higher Education	400,000.00	400,000.00	---	---
<u>Veterans' Trust - 0579</u>				
Public Safety	77,301.00	70,013.19	---	7,287.81
<u>Livestock Sales and Markets Fees - 0581</u>				
Agriculture	33,181.00	11,474.79	---	21,706.21
<u>Manufactured Housing - 0582</u>				
Economic Development	517,250.00	357,139.34	---	160,110.66
<u>Natural Resources Protection - Air Pollution Asbestos Fee Subaccount - 0584</u>				
Office of Administration	4,264.00	4,077.72	185.64	0.64
Natural Resources	363,206.00	275,207.51	---	87,998.49
<u>Underground Storage Tank Regulation Program - 0586</u>				
Natural Resources	174,362.00	132,757.05	---	41,604.95
<u>Chemical Emergency Preparedness - 0587</u>				
Public Safety	989,591.00	684,664.33	---	304,926.67
<u>Motor Vehicle Commission - 0588</u>				
Executive	45,892.00	39,592.00	---	6,300.00
Revenue	1,035,385.00	613,960.95	---	421,424.05

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<u>Health Spa Regulatory - 0589</u>				
Executive	5,000.00	4,445.35	---	554.65
<u>Missouri CASA - 0590</u>				
Judiciary	100,000.00	77,987.58	---	22,012.42
<u>State Forensic Laboratory - 0591</u>				
Public Safety	485,000.00	333,807.52	---	151,192.48
<u>Services to Victims - 0592</u>				
Office of Administration	11.00	10.58	---	0.42
Public Safety	3,566,250.00	3,542,571.50	---	23,678.50
<u>Natural Resources Protection - Air Pollution Permit Fee Subaccount - 0594</u>				
Executive	37,875.00	37,875.00	---	---
Office of Administration	43,466.00	40,573.36	2,024.58	868.06
Natural Resources	8,255,307.00	6,879,353.59	---	1,375,953.41
<u>Missouri Main Street Program - 0596</u>				
Economic Development	40,590.00	---	---	40,590.00
<u>Medical School Loan and Loan Repayment Program - 0598</u>				
Health and Senior Services	50,000.00	---	---	50,000.00
<u>Missouri Job Development - 0600</u>				
Economic Development	8,008,387.00	7,260,289.13	---	748,097.87
<u>Children's Service Commission - 0601</u>				
Office of Administration	10,000.00	---	---	10,000.00
<u>Water and Wastewater Loan Revolving - 0602</u>				
Natural Resources	155,434,108.00	75,689,369.17	---	79,744,738.83
<u>Missouri Breeders - 0605</u>				
Public Safety	5,000.00	---	---	5,000.00
<u>Public Service Commission - 0607</u>				
Office of Administration	15,520.00	12,445.20	---	3,074.80
Economic Development	12,806,711.00	11,146,463.36	---	1,660,247.64
<u>Conservation Commission - 0609</u>				
Executive	41,620.00	41,521.90	---	98.10
Office of Administration	960,000.00	861,053.65	---	98,946.35
Conservation	196,373,226.00	159,518,208.25	27,226,198.09	9,628,819.66
Revenue	539,158.00	490,128.00	---	49,030.00

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<u>Parks Sales Tax - 0613</u>				
Executive	19,483.00	19,482.89	---	0.11
Office of Administration	350,000.00	120,170.75	---	229,829.25
Natural Resources	40,635,333.00	27,564,352.84	10,394,297.05	2,676,683.11
<u>Soil and Water Sales Tax - 0614</u>				
Executive	32,109.00	32,108.92	---	0.08
Office of Administration	30,345.00	5,900.25	13,686.10	10,758.65
Natural Resources	41,608,241.00	39,438,436.29	---	2,169,804.71
<u>Apple Merchandising - 0615</u>				
Agriculture	12,000.00	4,000.00	---	8,000.00
<u>State School Money - 0616</u>				
Office of Administration	38,460.00	33,350.25	---	5,109.75
Elementary and Secondary Education	2,305,777,202.00	2,305,768,227.67	---	8,974.33
Revenue	50,000.00	23,651.35	---	26,348.65
<u>Handicapped Children's Trust - 0618</u>				
Elementary and Secondary Education	30,000.00	---	---	30,000.00
<u>Social Services Educational Improvement - 0620</u>				
Office of Administration	28,100.00	1,012.82	---	27,087.18
Social Services	5,592,576.00	5,589,521.39	---	3,054.61
<u>Blind Pension - 0621</u>				
Social Services	25,565,932.00	24,296,292.74	---	1,269,639.26
<u>Tort Victims' Compensation - 0622</u>				
Labor and Industrial Relations	157,757.00	100,001.56	---	57,755.44
<u>State Seminary Money - 0623</u>				
Higher Education	250,000.00	128,017.52	---	121,982.48
<u>Livestock Dealer Law Enforcement and Administration - 0624</u>				
Agriculture	12,482.00	---	---	12,482.00
<u>Board of Accountancy - 0627</u>				
Economic Development	438,546.00	389,769.22	---	48,776.78
<u>Board of Barber Examiners - 0628</u>				
Economic Development	39,271.00	37,133.66	---	2,137.34
<u>Board of Podiatric Medicine - 0629</u>				
Economic Development	21,681.00	13,030.67	---	8,650.33
<u>Board of Chiropractic Examiners - 0630</u>				
Economic Development	151,052.00	118,550.49	---	32,501.51

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<u>Merchandising Practices</u>				
<u>Revolving - 0631</u>				
Executive	2,682,100.00	1,717,305.91	---	964,794.09
<u>Board of Cosmetology - 0632</u>				
Economic Development	259,418.00	191,548.55	---	67,869.45
<u>Board of Embalmers and Funeral</u>				
<u>Directors - 0633</u>				
Economic Development	149,634.00	64,923.78	---	84,710.22
<u>Board of Registration for Healing</u>				
<u>Arts - 0634</u>				
Economic Development	2,418,360.00	2,174,729.34	---	243,630.66
<u>Board of Nursing - 0635</u>				
Office of Administration	580.00	579.48	---	0.52
Economic Development	1,860,220.00	1,220,258.86	---	639,961.14
<u>Board of Optometry - 0636</u>				
Economic Development	42,604.00	38,500.45	---	4,103.55
<u>Board of Pharmacy - 0637</u>				
Economic Development	1,560,961.00	1,196,326.45	---	364,634.55
<u>Missouri Real Estate</u>				
<u>Commission - 0638</u>				
Office of Administration	8,500.00	7,750.00	---	750.00
Economic Development	1,163,786.00	863,395.81	---	300,390.19
<u>Veterinary Medical Board - 0639</u>				
Economic Development	111,096.00	51,031.08	---	60,064.92
<u>Health Care Treatment and Access</u>				
<u>Account - 0640</u>				
Higher Education	628,200.00	628,200.00	---	---
Mental Health	2,040,168.00	2,040,168.00	---	---
Social Services	50,959,100.00	50,617,366.81	---	341,733.19
<u>Tobacco Prevention, Education,</u>				
<u>and Cessation Account - 0643</u>				
Office of Administration	347.00	346.56	---	0.44
Mental Health	300,000.00	300,000.00	---	---
Public Safety	134,664.00	123,343.73	---	11,320.27
<u>Highway Department - 0644</u>				
Office of Administration	345,000.00	308,480.11	---	36,519.89
Transportation	30,800,000.00	30,594,085.73	---	205,914.27
Public Safety	171,740,897.00	145,451,098.37	10,751,038.23	15,538,760.40
Revenue	27,633,124.00	25,982,091.04	---	1,651,032.96

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<u>Milk Inspection Fees - 0645</u>				
Office of Administration	4,788.00	1,800.00	---	2,988.00
Agriculture	1,450,995.00	1,222,069.05	---	228,925.95
<u>Health Document Services - 0646</u>				
Health and Senior Services	922,557.00	482,492.20	---	440,064.80
<u>Grain Inspection Fees - 0647</u>				
Office of Administration	20,000.00	8,992.69	---	11,007.31
Agriculture	1,985,380.00	1,183,422.92	---	801,957.08
<u>Petition Audit Revolving Trust - 0648</u>				
Executive	768,231.00	90,973.67	---	677,257.33
<u>Water and Wastewater Loan - 0649</u>				
Natural Resources	114,087,293.00	42,731,639.43	---	71,355,653.57
<u>Tourism Marketing - 0650</u>				
Economic Development	15,000.00	14,316.31	---	683.69
<u>Excellence In Education - 0651</u>				
Elementary and Secondary Education	2,934,010.00	2,770,264.46	---	163,745.54
<u>Workers' Compensation - 0652</u>				
Executive	548,700.00	419,859.92	---	128,840.08
Office of Administration	18,000.00	10,018.05	---	7,981.95
Health and Senior Services	143,763.00	20,972.49	---	122,790.51
Labor and Industrial Relations	10,580,970.00	9,019,783.51	175,027.89	1,386,158.60
Revenue	1,669,902.00	148,204.64	---	1,521,697.36
<u>Workers' Compensation - Second Injury - 0653</u>				
Executive	2,820,514.00	2,760,186.21	---	60,327.79
Office of Administration	8,250.00	2,750.00	---	5,500.00
Labor and Industrial Relations	67,150,000.00	62,388,126.94	---	4,761,873.06
Revenue	248,966.00	---	---	248,966.00
<u>Health - Donated - 0658</u>				
Health and Senior Services	4,412,807.00	1,184,509.44	---	3,228,297.56
<u>Railroad Expense - 0659</u>				
Transportation	828,048.00	680,099.63	---	147,948.37
<u>Groundwater Protection - 0660</u>				
Natural Resources	494,051.00	438,188.73	---	55,862.27
<u>State Contracted Manufacturing Dairy Plant Inspection and Grading Fee - 0661</u>				
Agriculture	8,000.00	---	---	8,000.00

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<u>Petroleum Inspection - 0662</u>				
Agriculture	2,196,448.00	1,628,223.21	---	568,224.79
Revenue	32,452.00	32,285.30	---	166.70
<u>Energy Set-Aside Program - 0667</u>				
Office of Administration	7,315.00	254.73	7,060.27	---
Natural Resources	22,703,823.00	10,522,282.89	---	12,181,540.11
<u>State Land Survey Program - 0668</u>				
Natural Resources	1,258,246.00	1,169,324.18	---	88,921.82
<u>Legal Defense and Defender - 0670</u>				
Judiciary	1,968,134.00	1,205,709.14	---	762,424.86
<u>Criminal Record System - 0671</u>				
Public Safety	10,461,802.00	8,901,021.42	---	1,560,780.58
<u>Motor Fuel Tax - 0673</u>				
Revenue	188,000,000.00	186,969,872.10	---	1,030,127.90
<u>Highway Patrol Academy - 0674</u>				
Public Safety	807,920.00	427,047.64	---	380,872.36
<u>State Transportation - 0675</u>				
Transportation	7,335,358.00	6,573,179.88	---	762,178.12
<u>Hazardous Waste - 0676</u>				
Executive	37,875.00	37,875.00	---	---
Office of Administration	420.00	---	420.00	---
Natural Resources	3,790,827.00	2,966,861.00	---	823,966.00
Revenue	6,000.00	---	---	6,000.00
<u>Dental Board - 0677</u>				
Economic Development	605,230.00	462,691.79	---	142,538.21
<u>State Board of Architects, Engineers and Land Surveyors - 0678</u>				
Economic Development	740,781.00	463,534.08	---	277,246.92
<u>Safe Drinking Water - 0679</u>				
Executive	13,344.00	13,344.00	---	---
Office of Administration	18,982.00	4,356.65	10,111.35	4,514.00
Natural Resources	2,724,733.00	2,302,424.69	---	422,308.31
<u>Missouri Office of Prosecution Services - 0680</u>				
Executive	421,349.00	262,328.69	---	159,020.31
Revenue	2,775.00	2,772.00	---	3.00

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	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<u>Crime Victims' Compensation - 0681</u>				
Judiciary	887,200.00	887,200.00	---	---
Office of Administration	53.00	52.23	---	0.77
Labor and Industrial Relations	7,407,585.00	5,404,533.12	---	2,003,051.88
Public Safety	1,423,430.00	1,224,268.70	---	199,161.30
<u>Marketing Development - 0683</u>				
Agriculture	2,095,445.00	1,155,439.92	---	940,005.08
<u>Coal Mine Land Reclamation - 0684</u>				
Natural Resources	960,268.00	78,803.96	---	881,464.04
<u>Fair Share - 0687</u>				
Elementary and Secondary Education	23,565,820.00	23,565,819.08	---	0.92
Revenue	21,000.00	10,511.70	---	10,488.30
<u>School District Trust - 0688</u>				
Elementary and Secondary Education	749,274,706.00	749,274,705.34	---	0.66
<u>Hazardous Waste Remedial - 0690</u>				
Executive	234,043.00	234,043.00	---	---
Health and Senior Services	248,609.00	195,977.55	---	52,631.45
Natural Resources	151,096.00	151,088.77	---	7.23
<u>Missouri Air Pollution Control - 0691</u>				
Office of Administration	23.00	22.31	---	0.69
Natural Resources	50,406.00	19,475.56	---	30,930.44
<u>Children's Trust - 0694</u>				
Office of Administration	3,697,660.00	2,790,308.28	---	907,351.72
Health and Senior Services	14,495.00	12,779.43	---	1,715.57
<u>Highway Patrol Motor Vehicle Revolving - 0695</u>				
Public Safety	7,665,779.00	3,662,403.06	---	4,003,375.94
<u>Meramac-Onondaga State Parks - 0698</u>				
Natural Resources	17,340.00	252.00	---	17,088.00
<u>Oil and Gas Remedial - 0699</u>				
Natural Resources	24,000.00	---	---	24,000.00
<u>Biodiesel Fuel Revolving - 0730</u>				
Natural Resources	28,306.00	2,924.49	---	25,381.51
<u>Drug Court Resources - 0733</u>				
Judiciary	2,394,531.00	2,252,461.77	---	142,069.23

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Biennial Rollovers to 2007</u>	<u>Lapse of Appropriations</u>
<u>Missouri Senior RX - 0734</u>				
Office of Administration	164.00	163.37	---	0.63
Health and Senior Services	24,559,845.00	8,575,578.81	---	15,984,266.19
<u>Gear-Up Scholarship - 0737</u>				
Higher Education	200,000.00	169,484.00	---	30,516.00
<u>Investors Restitution Fund - 0741</u>				
Executive	55,000.00	19,708.00	---	35,292.00
<u>Head Injury - 0742</u>				
Office of Administration	1,500.00	577.00	---	923.00
Health and Senior Services	852,400.00	849,015.71	---	3,384.29
<u>Missouri Commission for the Deaf and Hard of Hearing - 0743</u>				
Elementary and Secondary Education	50,000.00	2,834.90	---	47,165.10
<u>Boiler and Pressure Vessels Safety - 0744</u>				
Office of Administration	1,184.00	1,183.88	---	0.12
Public Safety	279,226.00	273,650.23	---	5,575.77
<u>Second Capital Commission - 0745</u>				
Office of Administration	25,000.00	---	---	25,000.00
<u>Organic Production and Certification - 0749</u>				
Agriculture	127,562.00	9,025.79	---	118,536.21
<u>Stormwater Loan Revolving - 0754</u>				
Natural Resources	1,014,341.00	---	---	1,014,341.00
<u>Rural Water and Sewer Loan Revolving - 0755</u>				
Natural Resources	190,340.00	---	---	190,340.00
<u>Basic Civil Legal Services - 0757</u>				
Judiciary	3,321,710.00	3,274,131.09	---	47,578.91
<u>Highway Patrol Traffic Records - 0758</u>				
Public Safety	154,623.00	85,724.69	---	68,898.31
<u>Antiterrorism - 0759</u>				
Public Safety	5,000.00	---	---	5,000.00
<u>Youth Services Products - 0764</u>				
Social Services	25,000.00	---	---	25,000.00
<u>State Supplemental Downtown Development - 0766</u>				
Economic Development	1.00	---	---	1.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Biennial Rollovers to 2007</u>	<u>Lapse of Appropriations</u>
<u>State Supplemental Rural Development - 0767</u>				
Economic Development	1.00	---	---	1.00
<u>Missouri State Penitentiary Redevelopment Commission - 0768</u>				
Office of Administration	1.00	---	1.00	---
<u>Missouri State Archives - St. Louis Trust - 0770</u>				
Executive	12,355,219.00	---	---	12,355,219.00
<u>DNA Profiling Analysis - 0772</u>				
Public Safety	1,718,290.00	1,549,648.91	---	168,641.09
<u>Department of Revenue Specialty Plate - 0775</u>				
Revenue	9,850.00	9,572.73	---	277.27
<u>Transportation Revenue Collection - 0776</u>				
Revenue	57,109.00	---	---	57,109.00
<u>Missouri Qualified Biodiesel Producer Incentive - 0777</u>				
Agriculture	1.00	---	---	1.00
<u>Missouri Rx Plan - 0779</u>				
Social Services	32,405,660.00	2,405,653.94	---	30,000,006.06
<u>Putative Father Registry Fund - 0780</u>				
Health and Senior Services	131,427.00	28,035.96	---	103,391.04
<u>Economic Development Advancement - 0783</u>				
Economic Development	300,000.00	3,000.00	---	297,000.00
<u>MoDOT Memorial Highway Sign - 0786</u>				
Transportation	1.00	---	---	1.00
<u>Part C Early Intervention - 0788</u>				
Elementary and Secondary Education	1,100,000.00	700,000.00	---	400,000.00
<u>Highway Patrol Expense - 0793</u>				
Public Safety	65,000.00	17,881.87	---	47,118.13
<u>Attorney General Trust - 0794</u>				
Executive	5,196,462.00	5,196,461.30	---	0.70
<u>Fire Education - 0821</u>				
Public Safety	219,550.00	219,550.00	---	---

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Biennial Rollovers to 2007</u>	<u>Lapse of Appropriations</u>
<u>Library Networking - 0822</u>				
Executive	550,001.00	415,866.01	---	134,134.99
<u>Boll Weevil Suppression and Eradication - 0823</u>				
Agriculture	99,441.00	20,879.41	---	78,561.59
<u>Organ Donor Program - 0824</u>				
Health and Senior Services	368,382.00	137,696.49	---	230,685.51
<u>Child Labor Enforcement - 0826</u>				
Labor and Industrial Relations	200,000.00	40,411.07	---	159,588.93
<u>Youth Opportunities and Violence Prevention - 0827</u>				
Economic Development	250,000.00	---	---	250,000.00
<u>Inmate Incarceration Reimbursement Act Revolving - 0828</u>				
Executive	74,620.00	54,462.65	---	20,157.35
<u>Secretary of State Investor Education Fund - 0829</u>				
Executive	399,022.00	303,135.44	---	95,886.56
Office of Administration	10,250.00	5,500.00	---	4,750.00
<u>Property Reuse - 0830</u>				
Economic Development	700,000.00	---	---	700,000.00
<u>State Court Administration Revolving - 0831</u>				
Judiciary	230,000.00	147,800.60	---	82,199.40
<u>Recruitment and Retention Scholarship - 0832</u>				
Natural Resources	50,000.00	---	---	50,000.00
<u>Concentrated Animal Feeding Operation Indemnity - 0834</u>				
Natural Resources	100,000.00	---	---	100,000.00
<u>Light Rail Safety - 0838</u>				
Transportation	1.00	---	---	1.00
<u>Student Grant - 0839</u>				
Higher Education	17,635,436.00	17,635,095.50	---	340.50
<u>Academic Scholarship - 0840</u>				
Higher Education	16,183,000.00	16,150,400.00	---	32,600.00

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Biennial Rollovers to 2007</u>	<u>Lapse of Appropriations</u>
<u>State Transportation Assistance Revolving - 0841</u>				
Transportation	550,000.00	---	---	550,000.00
<u>Criminal Justice Network and Technology Revolving - 0842</u>				
Public Safety	1,559,888.00	1,195,476.13	---	364,411.87
<u>Youth Services Treatment - 0843</u>				
Social Services	1,000.00	---	---	1,000.00
<u>Missouri Office of Prosecution Services Revolving - 0844</u>				
Executive	150,000.00	103,786.28	---	46,213.72
<u>Judiciary Education and Training - 0847</u>				
Judiciary	1,711,483.00	1,346,133.86	---	365,349.14
<u>Missouri Supplemental Tax Increment Financing - 0848</u>				
Economic Development	3,432,000.00	1,936,429.69	---	1,495,570.31
<u>Domestic Relations Resolution - 0852</u>				
Judiciary	392,400.00	83,294.07	---	309,105.93
Revenue	720.00	717.82	---	2.18
<u>Correctional Substance Abuse Earnings - 0853</u>				
Corrections	264,600.00	49,159.18	---	215,440.82
<u>Missouri Wine Marketing and Research Development - 0855</u>				
Agriculture	34,000.00	33,785.50	---	214.50
<u>Advantage Missouri Trust - 0856</u>				
Higher Education	105,000.00	700.00	---	104,300.00
<u>Missouri College Guarantee - 0858</u>				
Higher Education	9,135,000.00	9,099,281.68	---	35,718.32
<u>Early Childhood Development, Education and Care - 0859</u>				
Elementary and Secondary Education	15,336,244.00	14,897,572.64	---	438,671.36
Health and Senior Services	997,998.00	825,550.18	---	172,447.82
Social Services	14,514,388.00	13,782,712.09	---	731,675.91
<u>Guaranty Agency Operating - 0880</u>				
Office of Administration	703.00	702.40	---	0.60
Higher Education	17,364,523.00	10,728,380.79	---	6,636,142.21

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	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<u>Federal Student Loan Reserve - 0881</u>				
Higher Education	85,000,000.00	80,009,162.68	---	4,990,837.32
<u>Premium - 0885</u>				
Social Services	14,308,715.00	10,136,265.27	---	4,172,449.73
<u>Missouri Alternative Fuel Vehicle Loan - 0886</u>				
Natural Resources	2,050.00	---	---	2,050.00
<u>Missouri Public Broadcasting Corporation Special - 0887</u>				
Office of Administration	100,000.00	97,000.00	---	3,000.00
<u>Assistive Technology Loan Revolving - 0889</u>				
Office of Administration	544,800.00	129,226.11	---	415,573.89
<u>Blindness Education, Screening, and Treatment Program - 0892</u>				
Health and Senior Services	250,000.00	83,166.06	---	166,833.94
<u>Missouri Lead Abatement Loan - 0893</u>				
Health and Senior Services	276,000.00	88,545.14	---	187,454.86
<u>Dry-Cleaning Environmental Response Trust - 0898</u>				
Natural Resources	559,827.00	425,655.72	---	134,171.28
<u>Childhood Lead Testing - 0899</u>				
Health and Senior Services	257,680.00	176,083.74	---	81,596.26
<u>Missouri National Guard Trust - 0900</u>				
Office of Administration	5,029.00	4,195.39	---	833.61
Public Safety	5,817,851.00	3,487,714.52	50,000.00	2,280,136.48
<u>Agriculture Development - 0904</u>				
Agriculture	344,041.00	68,049.97	---	275,991.03
<u>Mined Land Reclamation - 0906</u>				
Executive	13,317.00	13,317.00	---	---
Natural Resources	2,045,819.00	568,954.52	---	1,476,864.48
<u>Babler State Park - 0911</u>				
Natural Resources	160,625.00	159,967.00	---	658.00
<u>School for the Blind Trust - 0920</u>				
Elementary and Secondary Education	1,500,000.00	671,890.45	---	828,109.55
<u>School for the Deaf Trust - 0922</u>				
Elementary and Secondary Education	25,000.00	15,969.00	---	9,031.00
<u>Governors' Council on Physical Fitness Institution Gift Trust - 0924</u>				
Office of Administration	350,000.00	8,409.29	---	341,590.71

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	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<u>Institution Gift Trust - 0925</u>				
Agriculture	87,928.00	50,496.54	---	37,431.46
<u>Mental Health Trust - 0926</u>				
Mental Health	13,047,536.00	10,390,652.34	---	2,656,883.66
<u>Secretary of State-Wolfner State Library - 0928</u>				
Executive	14,500.00	---	---	14,500.00
<u>Special Employment Security Bond Proceeds - 0947</u>				
Office of Administration	1.00	---	---	1.00
Labor and Industrial Relations	1.00	---	---	1.00
<u>Special Employment Security - 0949</u>				
Office of Administration	1.00	---	---	1.00
Economic Development	216,000.00	215,758.65	---	241.35
Labor and Industrial Relations	25,899,156.00	17,478,392.61	1,764,050.35	6,656,713.04
<u>Crippled Children's - 0950</u>				
Health and Senior Services	275,000.00	56,447.71	---	218,552.29
<u>State Fair Trust - 0951</u>				
Agriculture	10,000.00	3,411.35	---	6,588.65
<u>Aviation Trust - 0952</u>				
Transportation	4,523,038.00	3,566,699.65	---	956,338.35
Revenue	157,927.00	25,171.82	---	132,755.18
Subtotals	5,587,964,664.00	5,137,371,218.45	54,155,139.09	396,438,306.46
Appropriated Transfers Out	1,932,058,041.00	1,742,302,342.16	---	189,755,698.84
Totals	<u>\$ 7,520,022,705.00</u>	<u>\$ 6,879,673,560.61</u>	<u>\$ 54,155,139.09</u>	<u>\$ 586,194,005.30</u>